

**FY2016 Proposed Articles
Town of Boxborough**

<u>Dept</u>	<u>Description</u>	<u>Amount</u>	
<u>Special Town Meeting</u>			
1	Fund Cost Items of First Year of Collective Bargaining Agreement - Mass Coalition of Police, Local 200, Police		
2	Fund Cost Items of First Year of Collective Bargaining Agreement - Mass Coalition of Police, Local 200A, Dispatch		
3	Fund Cost Items of First Year of Collective Bargaining Agreement - Boxborough Professional Firefighters, Local 4601		
<u>Annual Town Meeting</u>			
1	Choose Town Officers		
2	Receive Reports		
3	Set Salaries and Compensation of Elected Officers		
4	Amend Personnel Plan and Personnel Classification and Compensation Plan		
5	Town Operating Budget		
6	Amendments to the Regional School District Agreement of the Minuteman Regional Vocational School District		
Transfers			
7	Transfer Unexpended Balances in Prior Year Articles		
8	100	Transfer to Stabilization Fund	100,000
9	171	Conservation: Transfer to Conservation Trust for Future Purchase	5,000
10	950	Transfer to OPEB Trust Fund	100,000
Salary (plus)			
11	141	Assessor: Certification Stipend	1,000
12	210	Police: Promote 1 Sgt to LT	21,125
13	215	Additional Dispatcher (wages of \$9,034 & health ins @ \$15,570) [NB: less OT and less PT hrs]	24,604
14	220	Additional Firefighter/Shift Restructuring (wages of \$25,627 & health ins @ \$15,570)	41,197
15	422	Additional DPW Worker (wages of \$34,049 & health ins @ \$15,570)	49,619
16	610	Additional Library Hours/PT staffing (extend open hours on M & W from 6 PM to 8 PM)	14,162
			Possibly budget

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Other Exp			
17	210	Police: Department Accreditation	14,000
18	210	Police: Palm Scanner	25,000
19	210	Public Safety building programmatic review and schematic design	69,500
20	220	Fire: Pumper Truck (to replace #64; 20 yr. old "maintenance hog")	650,000
21	220	Fire: Turnout Gear (Personal Protective Equipment)	140,000
22	422	DPW: 3/4 Ton Pickup Truck (to replace "Juan's truck")	40,000
23	422	DPW: Road Paving	300,000
24	422	DPW: New vibratory asphalt roller (replacement)	40,000
25	422	DPW; New chipper	60,000
23	630	Recreation: Skate Park	40,000
			[Potential CPA Fall STM?]
Total			<u>1,735,207</u>
			1,695,207
CPA			
26		FY 15 set asides (@ 10% for open space, including land for recreational use, historic resources and community housing purposes); FY 16 set asides (@ 10% for open space, including land for recreational use, historic resources and community housing purposes) and 5% for administrative and operating expenses; FY 16 projects <i>Steele Farm barn exterior restoration (\$90,000)</i> <i>Preservation and restoration of Town Hall steps (\$10,000)</i> <i>Conservation of historical records (\$12,000)</i>	TBD
Non-Appropriation Financial			
27	Multi	Departmental Revolving Funds Re-authorization	
28	141	Assessor: Personal Exemption Percentage	
29	220	Fire Alarm System maintenance Revolving Cap Increase (from \$4,100)	10,000 Cap
30		Chapter 90 Highway Reimbursement Program	
31	541	COA: New Revolving Acct for Programs	15,000 Cap
32	610	Library: New Revolving Acct for Copy Machine Funds	1,500 Cap

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<u>Dept</u>	<u>Description</u>	<u>Amount</u>
33	Rescind Unused Borrowing Authorization	TBD
Zoning Bylaw Amendments		
34	Change Definition 2101 "Accessory Structure" to "Accessory Building"	
35	Amend Definition 2152 "Mixed-use" to be inclusive of all permitted uses	
36	Amend Section 4000 Use Regulations, 4100 General (Administrative Correction)	
37	Change the word "Churches" to "Places of Worship" in Section 6006 Parking Schedule	
38	Amend Section 4003(1) Residential Uses to allow the Bed and Breakfast use by Special Permit in the Agricultural-Residential and Residential-1 zoning districts	
39	Various amendments to Section 6300 Signs	
40	Add new section regarding Wireless Communication Facilities erected by a local, state, or federal government entity for the purposes of public safety	
Other Planning Board		
41	Accept a sidewalk easement located on the property at 55-61 Codman Hill Road (Craftsman Village)	
Petition Article		
42	Restoring & Maintaining Constitutional Governance Resolution of Boxborough, Massachusetts	