FY2016 Proposed Articles
Town of Boxborough

	Dept	Description	Amount
		Special Town Meeting	
1		Fund Cost Items of First Year of Collective Bargaining Agreement - Mass Coalition of Police, Local 200, Police	
2		Fund Cost Items of First Year of Collective Bargaining Agreement - Mass Coalition of Police, Local 200A, Dispatch	
3		Fund Cost Items of First Year of Collective Bargaining Agreement - Boxborough Professional Firefighters, Local 4601	
		Annual Town Meeting	
1		Choose Town Officers	
2		Receive Reports	
3		Set Salaries and Compensation of Elected Officers	
4		Amend Personnel Plan and Personnel Classification and Compensation Plan	
5		Town Operating Budget	
6		Amendments to the Regional School District Agreement of the Minuteman Regional Vocational School District	
7		Withdrawal from Minuteman Regional Vocational School District	
	Transfers		
8		Transfer Unexpended Balances in Prior Year Articles	
9	100	Transfer to Stabilization Fund	100,000
10	171	Conservation: Transfer to Conservation Trust for Future Purchase	5,000
11	950	Transfer to OPEB Trust Fund	100,000
	Salary (plus)		
12	141	Assessor: Certification Stipend	1,000
13	210	Police: Promote 1 Sgt to LT	21,125
14	215	Additional Dispatcher (wages of $9,034 & health ins @ $15,570) [NB: less OT and less PT hrs]	24,604
15	220	Additional Firefighter/Shift Restructuring (wages of $25,627 & health ins @ $15,570)	41,197

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	Dept	Description	Amount	
~~16~~	~~422~~	~~Additional DPW Worker (add'l wages of $34,049 & health ins @ $15,570)~~	~~49,619~~	
16	***422/423***	***Replace 2 PT DPW workers with FT DPW worker (add'l wages of $16,092 & health ins @ $15,570)***	***31,662***	
~~17~~	~~610~~	~~Additional Library Hours/PT staffing (extend open hours on M & W from 6 PM to 8 PM)~~	~~14,162~~	**Budget amendment**
	Other Exp			
17	***192***	***Grange Meeting Room Stage/Lobby Project***	***35,000***	
18	210	Police: Department Accreditation	14,000	
19	210	Police: Palm Scanner	25,000	
20	210	Public Safety building programmatic review and schematic design	69,500	
21	220	Fire: Pumper Truck (to replace #64; 20 yr. old "maintenance hog"	650,000	
22	220	Fire: Turnout Gear (Personal Protective Equipment)	140,000	
23	422	DPW: 3/4 Ton Pickup Truck (to replace "Juan's truck")	40,000	
24	422	DPW: Road Paving	300,000	
25	422	DPW: New vibratory asphalt roller (replacement)	40,000	
26	422	DPW: New chipper	60,000	
27	691	Historical Commission: Museum basement painting project	5,000	
	Total		1,703,088	
CPA				
28		FY 15 set asides (@ 10% for open space, including land for recreational use, historic resources and community housing purposes); FY 16 set asides (@ 10% for open space, including land for recreational use, historic resources and community housing purposes) and 5% for administrative and operating expenses; FY 16 projects	TBD	
		Steele Farm barn exterior restoration ($90,000) Preservation and restoration of Town Hall steps ($10,000) Conservation of historical records ($12,000)		
Non-Appropriation Financial				
29	Multi	Departmental Revolving Funds Re-authorization		
30	141	Assessor: Personal Exemption Percentage		
31	220	Fire Alarm System maintenance Revolving Cap Increase (from $4,100)	10,000 Cap	

FY2016 Proposed Articles
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	Dept	Description	Amount
32		Chapter 90 Highway Reimbursement Program	
33	541	COA: New Revolving Acct for Programs	15,000 Cap
34	610	Library: New Revolving Acct for Copy Machine Funds	1,500 Cap
35		Rescind Unused Borrowing Authorization	TBD
Zoning Bylaw Amendments			
36		Change Definition 2101 "Accessory Structure" to "Accessory Building"	
37		Amend Definition 2152 "Mixed-use" to be inclusive of all permitted uses	
38		Amend Section 4000 Use Regulations, 4100 General (Administrative Correction)	
39		Change the word "Churches" to "Places of Worship" in Section 6006 Parking Schedule	
40		Amend Section 4003(1) Residential Uses to allow the Bed and Breakfast use by Special Permit in the Agricultural-Residential and Residential-1 zoning districts	
41		Various amendments to Section 6300 Signs	
42		Add new section regarding Wireless Communication Facilities erected by a local, state, or federal government entity for the purposes of public safety	
Other Planning Board			
43		Accept a sidewalk easement located on the property at 55-61 Codman Hill Road (Craftsman Village)	
Petition Article			
44		Restoring & Maintaining Constitutional Governance Resolution of Boxborough, Massachusetts	