

Operating Budget Review Schedule/Agenda for Fiscal Year 2021
Saturday, January 11, 2020

Joint Select Board and Finance Committee Meeting at 8:30 a.m.
Sargent Memorial Library, Meeting Room
427 Massachusetts Avenue, Boxborough, MA

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Topic/Department/Committee	Projected Time
Review of GovHR Recommendations Regarding the Town's Classification and Compensation Plan	8:30 a.m.
Proposed Fiscal Year 2021 Operating Budget Expense and Revenue Overview	8:40 a.m.
Five Year Operating Budget Projection	9:00 a.m.
Property Abatement Status Update and Proposed Warrant Article	9:15 a.m.
Police/Fire Department Staffing Overview	9:30 a.m.
Police/Dispatch	10:00 a.m.
Fire Department	10:30 a.m.
Public Works - Includes Administration, Transfer Station, Snow and Ice and Cemetery	10:45 a.m.
Meeting Wrap Up - Discussion of Other Department Budgets; Supplemental Departmental Requests; and, Select Board/Finance Committee Questions/Follow-Up Items	11:15 a.m.
Meeting Adjourns	11:45 a.m.