

**TOWN OF BOXBOROUGH  
FY2018 CAPITAL PLAN  
TOWN HALL**

Index #	Department	Project Description	FY2018	FY2019	FY2020	FY2021	FY2022
1	Cemeteries	Cemetery Wall \$30/linear foot	\$ 15,000	\$ -	\$ -	\$ -	\$ -
2	Cemeteries	Old Cemetery straighten headstones	\$ 5,000	\$ -	\$ -	\$ -	\$ -
3	Conservation	Conservation Trust Fund	\$ -	\$ -	\$ -	\$ -	\$ -
4	Fire	3/4 Ton Pickup - Plow/Trails/Dry Hydrant/Lift	\$ -	\$ -	\$ -	\$ -	\$ -
5	Fire	Roof- Office/FF Quarters (Pitched)	\$ -	\$ -	\$ -	\$ -	\$ -
6	Fire	Roof - Apparatus Bays (Flat)	\$ -	\$ -	\$ -	\$ -	\$ -
7	Fire	Gutters & Fascias	\$ -	\$ 15,000	\$ -	\$ -	\$ -
8	Fire	feasibility study for public safety	\$ -	\$ -	\$ -	\$ -	\$ -
9	Fire	Carpets	\$ -	\$ -	\$ -	\$ -	\$ 8,000
10	Fire	Painting - exterior	\$ -	\$ 10,000	\$ -	\$ -	\$ -
11	Fire	Parking Lot	\$ 90,000	\$ -	\$ -	\$ -	\$ -
12	Fire	Fire detection system	\$ -	\$ -	\$ -	\$ -	\$ 20,000
13	Fire	water heater	\$ 6,000	\$ -	\$ -	\$ -	\$ -
14	Fire	Bathroom - Renovate front Bathroom	\$ -	\$ 10,000	\$ -	\$ -	\$ -
15	Fire	technology and computers	\$ -	\$ -	\$ -	\$ -	\$ -
16	Fire	Kitchen	\$ -	\$ -	\$ -	\$ -	\$ -
17	Fire	radios -transmitters sites	\$ 98,000	\$ -	\$ -	\$ -	\$ -
18	Fire	Engine 61 - 2016 F550 4x4 Forestry	\$ -	\$ -	\$ -	\$ -	\$ -
19	Fire	Engine 64 - 2016 KME	\$ -	\$ -	\$ -	\$ -	\$ -
20	Fire	Hose Wagon - 65 1984 F800	\$ -	\$ -	\$ -	\$ -	\$ -
21	Fire	Ambulance A-1 2014 F450 Osage	\$ -	\$ -	\$ 275,000	\$ -	\$ -
22	Fire	Service 60 - 2016 F250 with Plow / Lift Gate	\$ -	\$ -	\$ -	\$ 55,000	\$ -
23	Fire	hoses	\$ -	\$ -	\$ -	\$ 15,000	\$ -
24	Fire	PPE	\$ -	\$ -	\$ -	\$ -	\$ -
25	Fire	SCBA	\$ -	\$ -	\$ -	\$ -	\$ -
26	Fire	SCBA - Air Filling station	\$ -	\$ -	\$ -	\$ -	\$ -
27	Fire	Furnace	\$ -	\$ 25,000	\$ -	\$ -	\$ -
28	Historical Museum	Dehumidification & Shelving	\$ -	\$ -	\$ -	\$ -	\$ 8,000
29	Historical Museum	Water Heater - on demand water heater	\$ -	\$ -	\$ -	\$ -	\$ 2,000
30	Historical Museum	Painting - exterior	\$ -	\$ -	\$ -	\$ -	\$ 8,000
31	Historical Museum	Roof	\$ -	\$ -	\$ -	\$ -	\$ -
32	Historical Museum	Painting - interior	\$ -	\$ -	\$ -	\$ -	\$ -
33	Historical Museum	Windows	\$ -	\$ -	\$ -	\$ -	\$ -
34	Historical Museum	Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ -
35	Historical Museum	drainage system around building	\$ -	\$ -	\$ -	\$ -	\$ -
36	Library	Audio/Visual Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
37	Library	Roof - flat	\$ -	\$ -	\$ -	\$ -	\$ -
38	Library	Roof - slopped	\$ -	\$ -	\$ -	\$ -	\$ -
39	Library	Parking Lot & Walkway	\$ -	\$ 50,000	\$ -	\$ -	\$ -
40	Library	walkway	\$ -	\$ -	\$ -	\$ -	\$ -
41	Library	Rugs	\$ 90,000	\$ -	\$ -	\$ -	\$ -
42	Library	Painting - interior	\$ -	\$ -	\$ 7,500	\$ -	\$ -
43	Library	Painting - exterior	\$ -	\$ 21,000	\$ -	\$ -	\$ -
44	Library	Electrical Fixtures (LED)	\$ -	\$ 20,000	\$ -	\$ -	\$ -
45	Library	Copier	\$ -	\$ -	\$ 5,000	\$ -	\$ -
46	Library	Telephone system	\$ 15,000	\$ -	\$ -	\$ -	\$ -
47	Library	Meeting room A/V	\$ -	\$ -	\$ -	\$ -	\$ -
48	Library	furniture - reupholster 21 chairs	\$ -	\$ -	\$ 5,000	\$ -	\$ -
49	Library	Office Furniture	\$ -	\$ -	\$ -	\$ -	\$ -
50	Library	Bookcases - adult	\$ 8,000	\$ -	\$ -	\$ -	\$ -
51	Library	security system	\$ -	\$ 20,000	\$ -	\$ -	\$ -
52	Police	Parking Lot & Landscape	\$ 60,000	\$ -	\$ -	\$ -	\$ -
53	Police	AFIS digital finger printing system	\$ -	\$ -	\$ -	\$ -	\$ -
54	Police	Electrical System	\$ -	\$ -	\$ -	\$ -	\$ -
55	Police	mobile sign	\$ -	\$ -	\$ -	\$ -	\$ -
56	Police	Plumbing System	\$ -	\$ -	\$ -	\$ -	\$ -
57	Police	Exterior Lighting	\$ -	\$ -	\$ -	\$ -	\$ -
58	Police	Police Defibrillators	\$ -	\$ -	\$ -	\$ -	\$ -
59	Police	Painting - exterior	\$ -	\$ -	\$ -	\$ -	\$ -
60	Police	Painting Interior	\$ 10,000	\$ -	\$ -	\$ -	\$ -
61	Police	Office Furniture	\$ 9,000	\$ -	\$ -	\$ -	\$ -
62	Police	Rugs	\$ 8,500	\$ -	\$ -	\$ -	\$ -
63	Police	copier	\$ 7,000	\$ -	\$ -	\$ -	\$ -
64	Police	Garage Door Replacement	\$ -	\$ 6,000	\$ -	\$ -	\$ -
65	Police	Evidence Room & Lobby	\$ -	\$ -	\$ -	\$ -	\$ -
66	Police	Evidence Room - Access Control	\$ -	\$ -	\$ -	\$ -	\$ -
67	Police	Evidence Room - Cameras	\$ -	\$ -	\$ -	\$ -	\$ -
68	Police	Lighting - Interior	\$ 15,000	\$ -	\$ -	\$ -	\$ -
69	Police	Dispatch - Wiring & Carpet	\$ -	\$ -	\$ 5,000	\$ -	\$ -
70	Police	duct cleaning	\$ 6,000	\$ -	\$ -	\$ -	\$ -
71	Police	front room	\$ -	\$ -	\$ -	\$ -	\$ -
72	Police	A/C unit in server	\$ 8,000	\$ -	\$ -	\$ -	\$ -
73	Police	Insulation	\$ 7,500	\$ -	\$ -	\$ -	\$ -
74	Police	Chairs - upstairs	\$ 5,000	\$ -	\$ -	\$ -	\$ -
75	Police	dispatch counter/console	\$ -	\$ -	\$ -	\$ 25,000	\$ -
76	Police	Water Heater	\$ -	\$ -	\$ 6,000	\$ -	\$ -

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77	Police	Bullet Proof Vests	\$ -	\$ -	\$ -	\$ 15,000	\$ -
78	Police	Taser	\$ -	\$ -	\$ -	\$ 12,000	\$ -
79	Police	Chev Tahoe #1 (2015) Chief - 54,850 miles	\$ -	\$ -	\$ 42,000	\$ -	\$ -
80	Police	Roof	\$ -	\$ -	\$ -	\$ -	\$ -
81	Police	Kitchen	\$ -	\$ -	\$ -	\$ -	\$ -
82	Police	Gutters & Fascias	\$ -	\$ -	\$ -	\$ -	\$ -
83	Police	Ford Expedition #10 (2010) Reserve - 90,202	\$ 41,000	\$ -	\$ -	\$ -	\$ -
84	Police	Desk Top Computers	\$ -	\$ -	\$ -	\$ -	\$ -
85	Police	Chev Caprice #14 (2011) Patrol - 63,053	\$ 41,000	\$ -	\$ -	\$ -	\$ -
86	Police	Ford #15 (2013) Patrol - 53,647	\$ -	\$ 41,500	\$ -	\$ -	\$ -
87	Police	Ford #17 (2014) Patrol - 52,164	\$ -	\$ -	\$ 42,000	\$ -	\$ -
88	Police	Chev Tahoe #11 (2011) Lieutenant - 114,089	\$ -	\$ -	\$ -	\$ -	\$ -
89	Police	Building	\$ -	\$ -	\$ -	\$ -	\$ -
90	Police	Ford #22 (2012) Detective - 33,048	\$ -	\$ -	\$ -	\$ -	\$ 43,000
91	Police	HVAC System #2	\$ -	\$ -	\$ -	\$ -	\$ -
92	Police	Ford #18 (2016) Patrol - 1,662	\$ -	\$ -	\$ -	\$ 42,500	\$ -
93	Police	Police Generator	\$ -	\$ -	\$ -	\$ -	\$ -
94	Police	Ford F150 - 200	\$ -	\$ -	\$ -	\$ -	\$ -
95	Police	radio system	\$ -	\$ -	\$ -	\$ -	\$ -
96	Police	Body Worn Cameras	\$ -	\$ -	\$ -	\$ -	\$ -
97	Public Works	Road Paving	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
98	Public Works	Loader - John Deere #12 1978 Loader	\$ -	\$ -	\$ -	\$ -	\$ -
99	Public Works	Radio Equipment - New System	\$ 50,000	\$ -	\$ -	\$ -	\$ 8,000
100	Public Works	Pick Up Truck - Ford #1	\$ -	\$ -	\$ -	\$ -	\$ -
101	Public Works	1996 Loader - Refurb	\$ 20,000	\$ -	\$ -	\$ -	\$ 8,000
102	Public Works	furniture & breakroom	\$ 5,000	\$ -	\$ -	\$ -	\$ -
103	Public Works	Dumpster - Metal	\$ 5,200	\$ -	\$ -	\$ -	\$ 11,000
104	Public Works	Garage Roof-old side	\$ 50,000	\$ -	\$ -	\$ -	\$ -
105	Public Works	Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ -
106	Public Works	doors	\$ -	\$ -	\$ 25,000	\$ -	\$ -
107	Public Works	electrical	\$ -	\$ -	\$ -	\$ -	\$ -
108	Public Works	generator	\$ -	\$ -	\$ -	\$ -	\$ -
109	Public Works	Farm Tractor - Ford #15	\$ -	\$ 50,000	\$ -	\$ -	\$ -
110	Public Works	New Vibratory Asphalt Roller	\$ -	\$ -	\$ -	\$ -	\$ -
111	Public Works	Streetsweeper - Johnson #20	\$ -	\$ -	\$ -	\$ -	\$ -
112	Public Works	New Chipper	\$ -	\$ -	\$ -	\$ -	\$ -
113	Public Works	Trailer - Pace American #23	\$ -	\$ -	\$ -	\$ -	\$ -
114	Public Works	Chevy dump/sander truck #10	\$ 210,000	\$ -	\$ -	\$ -	\$ -
115	Public Works	Farm Tractor - New Holland #14	\$ -	\$ -	\$ -	\$ -	\$ -
116	Public Works	Dump Truck - Ford F350 #6	\$ -	\$ -	\$ -	\$ -	\$ -
117	Public Works	Ford 450 1 ton Truck #2 2012	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
118	Public Works	Bobcat - Snow removal #16	\$ -	\$ -	\$ -	\$ -	\$ -
119	Public Works	Trailer - Hudson #22	\$ -	\$ 5,000	\$ -	\$ -	\$ -
120	Public Works	Range Wing Lawnmower #17	\$ -	\$ -	\$ 60,000	\$ -	\$ -
121	Public Works	Dump Truck Sander -sterling#5 2005	\$ -	\$ -	\$ 250,000	\$ -	\$ -
122	Public Works	DPW 3/4 Ton Pickup Truck	\$ -	\$ -	\$ -	\$ -	\$ -
123	Public Works	Dump Truck Sander - Ford #4	\$ -	\$ -	\$ -	\$ 150,000	\$ -
124	Public Works	Pick Up Truck - Ford F450 1 ton #7 2007	\$ 60,000	\$ -	\$ -	\$ -	\$ -
125	Public Works	Backhoe Loader - Ford #13	\$ -	\$ -	\$ -	\$ 100,000	\$ -
126	Public Works	Dump Truck - Sterling/Everest #3	\$ -	\$ -	\$ -	\$ -	\$ -
127	Public Works	mower - standard #1	\$ -	\$ -	\$ -	\$ 9,500	\$ -
128	Public Works	mower - standard #2	\$ -	\$ -	\$ 9,000	\$ -	\$ -
129	Public Works	Driveway and Parking Paved Area & Fencing	\$ -	\$ -	\$ 15,000	\$ -	\$ -
130	Public Works	Dumpster - Wood	\$ 5,200	\$ -	\$ -	\$ -	\$ 11,000
131	Public Works	Dumpster - 3	\$ -	\$ -	\$ -	\$ -	\$ -
132	Public Works	Dumpster - 6	\$ -	\$ -	\$ -	\$ -	\$ -
133	Public Works	Dumpster - 7	\$ -	\$ -	\$ -	\$ -	\$ -
134	Public Works	Dumpster - 8	\$ -	\$ -	\$ -	\$ -	\$ -
135	Public Works	Dumpster - 9	\$ -	\$ -	\$ -	\$ -	\$ -
136	Public Works	Dumpster - 10	\$ -	\$ -	\$ -	\$ -	\$ 8,000
137	Public Works	Dumpster - 11	\$ -	\$ -	\$ -	\$ -	\$ 8,000
138	Public Works	Compactor Units	\$ -	\$ 15,000	\$ -	\$ -	\$ -
139	Public Works	windows	\$ 5,000	\$ -	\$ -	\$ -	\$ -
140	Steele Farm	Exterior Replacement	\$ 110,000	\$ -	\$ -	\$ -	\$ -
141	Steele Farm	House Painting - Exterior	\$ 15,000	\$ -	\$ -	\$ -	\$ -
142	Steele Farm	North side floor work	\$ 15,000	\$ -	\$ -	\$ -	\$ -
143	Steele Farm	House Roof	\$ 10,000	\$ -	\$ -	\$ -	\$ -
144	Steele Farm	drainage system around house	\$ 10,000	\$ -	\$ -	\$ -	\$ -
145	Steele Farm	Ice House Work	\$ -	\$ 5,000	\$ -	\$ -	\$ -
146	Steele Farm	House Chimney - Pointing & Repairs	\$ -	\$ -	\$ -	\$ 5,000	\$ -
147	Steele Farm	Barn Improvements - Exterior	\$ -	\$ -	\$ -	\$ -	\$ -
148	Steele Farm	Barn Foundation	\$ -	\$ -	\$ -	\$ -	\$ -
149	Steele Farm	Barn Parking Lot & Driveway	\$ -	\$ -	\$ -	\$ -	\$ -
150	Steele Farm	House - Gutters and fascia & windows	\$ -	\$ -	\$ -	\$ -	\$ -
151	Steele Farm	House Painting - Interior	\$ -	\$ -	\$ -	\$ -	\$ -
152	Steele Farm	House Water Heater	\$ -	\$ -	\$ -	\$ -	\$ -
153	Steele Farm	House Plumbing System	\$ -	\$ -	\$ -	\$ -	\$ -
154	Town Hall	Network - WAN	\$ -	\$ -	\$ -	\$ -	\$ -
155	Town Hall	Network - LAN	\$ -	\$ -	\$ -	\$ -	\$ -

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156	Town Hall	Town Hall Roof-old side	\$ -	\$ 34,000	\$ -	\$ -	\$ -
157	Town Hall	Plotter printer	\$ -	\$ 13,000	\$ -	\$ -	\$ -
158	Town Hall	Town Hall Painting-New - exterior	\$ 3,000	\$ -	\$ -	\$ -	\$ -
159	Town Hall	Town Hall Painting-Old - exterior	\$ 6,000	\$ -	\$ 15,000	\$ -	\$ -
160	Town Hall	Town Hall Chimney	\$ -	\$ -	\$ -	\$ 15,000	\$ -
161	Town Hall	Town Hall Rugs	\$ -	\$ -	\$ -	\$ -	\$ 30,000
162	Town Hall	Town Hall Gutters & Fascias - new side	\$ -	\$ -	\$ -	\$ -	\$ 18,000
163	Town Hall	Town Hall Gutters & Fascias - old side	\$ -	\$ -	\$ -	\$ -	\$ 18,000
164	Town Hall	HVAC System	\$ -	\$ -	\$ -	\$ -	\$ 2,000
165	Town Hall	Town Hall Roof - new side	\$ -	\$ -	\$ -	\$ -	\$ -
166	Town Hall	windows	\$ -	\$ -	\$ -	\$ -	\$ -
167	Town Hall	Town Hall Parking Lot; partial change for ADA Compliance in	\$ -	\$ -	\$ -	\$ -	\$ -
168	Town Hall	Cupola	\$ -	\$ -	\$ -	\$ -	\$ -
169	Town Hall	Elevator	\$ -	\$ -	\$ -	\$ -	\$ -
170	Town Hall	Water Heater	\$ 6,500	\$ -	\$ -	\$ -	\$ -
171	Town Hall	Grange floor	\$ -	\$ -	\$ -	\$ -	\$ -
172	Town Hall	Town Clerk Equipment - Booths	\$ 8,000	\$ 7,000	\$ -	\$ -	\$ -
173	Town Hall	Telephone system	\$ -	\$ -	\$ -	\$ -	\$ -
174	Town Hall	town hall foundation	\$ -	\$ -	\$ -	\$ -	\$ -
175	Town Hall	building inspector car	\$ -	\$ -	\$ -	\$ -	\$ -
176	Town Hall	Landscaping & Signage	\$ 54,000	\$ -	\$ -	\$ -	\$ -
177	Town Hall	Record Conservation of Historic Records	\$ 10,000	\$ -	\$ -	\$ -	\$ -
178	Town Wide	Blanchard Playing Field	\$ -	\$ -	\$ -	\$ -	\$ -
179	Town Wide	Generator for Hager well and Blanchard	\$ -	\$ -	\$ -	\$ -	\$ -
180	Town Wide	infrastructure (paving)	\$ -	\$ -	\$ -	\$ -	\$ -
181	Town Wide	Liberty Field Site Plan	\$ -	\$ -	\$ -	\$ -	\$ -
182	Town Wide	Townwide Roof Repair	\$ -	\$ -	\$ -	\$ -	\$ -
183	Town Wide	Rec Comm: Skate Park	\$ -	\$ -	\$ -	\$ -	\$ -
184	Town Wide	Replace Permitting Systems	\$ 23,000	\$ -	\$ -	\$ -	\$ -
185	Town Wide	IT desktops, laptops, servers, UPS & switches	\$ 38,535	\$ 36,465	\$ 30,955	\$ 52,905	\$ 19,525
186	Town Wide	Access control	\$ 60,000	\$ -	\$ -	\$ -	\$ -
187	Town Wide	Wireless access points for secure mesh network	\$ 14,900	\$ -	\$ -	\$ -	\$ -
188	Fire	Command Vehicle - 2013 Chevy Tahoe	\$ -	\$ 60,000	\$ -	\$ -	\$ -
189	Fire	Tender 67 - 2009 Pierce	\$ -	\$ -	\$ -	\$ -	\$ -
190	Fire	Engine 62 - 1999 Pierce	\$ -	\$ -	\$ -	\$ -	\$ 800,000
191	Fire	Engine 63 - 2009 Pierce	\$ -	\$ -	\$ -	\$ -	\$ -
192	Fire	Computers - Engines and Ambulance	\$ 12,000	\$ -	\$ -	\$ -	\$ -
193	Fire	Radios - Mobile & Portable	\$ 26,000	\$ -	\$ -	\$ -	\$ -
194	Library	LED Lighting	\$ -	\$ 25,000	\$ -	\$ -	\$ -

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<b>Row Labels</b>	<b>Sum of FY2018</b>	<b>Sum of FY2019</b>	<b>Sum of FY2020</b>	<b>Sum of FY2021</b>	<b>Sum of FY2022</b>	<b>Total Dept</b>
Public Works	\$ 710,400	\$ 430,000	\$ 659,000	\$ 559,500	\$ 414,000	\$ 2,772,900
Fire	\$ 232,000	\$ 120,000	\$ 275,000	\$ 70,000	\$ 828,000	\$ 1,525,000
Police	\$ 218,000	\$ 47,500	\$ 95,000	\$ 94,500	\$ 43,000	\$ 498,000
Steele Farm	\$ 160,000	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 170,000
Town Wide	\$ 136,435	\$ 36,465	\$ 30,955	\$ 52,905	\$ 19,525	\$ 276,285
Library	\$ 113,000	\$ 136,000	\$ 17,500	\$ -	\$ -	\$ 266,500
Town Hall	\$ 87,500	\$ 54,000	\$ 15,000	\$ 15,000	\$ 68,000	\$ 239,500
Cemeteries	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Conservation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Historical Museum	\$ -	\$ -	\$ -	\$ -	\$ 18,000	\$ 18,000
<b>Grand Total</b>	<b>\$ 1,677,335</b>	<b>\$ 828,965</b>	<b>\$ 1,092,455</b>	<b>\$ 796,905</b>	<b>\$ 1,390,525</b>	<b>\$ 5,786,185</b>

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