

Boxborough Public Safety Next Phase Fee Breakdown**Option G-2**

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|---|----|-----------|-----------|
| Total Architecture/Engineering Fees - 10% Construction Cost | | \$ | 1,712,893 |
| Architecture/Engineering Fee Breakdown by Phase | | | |
| Schematic Design at 15% | \$ | 256,934 | |
| Design Development at 20% | \$ | 342,579 | |
| Contract Documents at 30% | \$ | 513,868 | |
| Bidding and Negotiation at 5% | \$ | 85,645 | |
| Construction Administration at 30% | \$ | 513,868 | |
| Total A/E Fee | \$ | 1,712,893 | |
| Total OPM Fees - Between 3-3.5% Construction Cost (assumed 3% here) | | \$ | 513,868 |
| OPM Fee Breakdown by Phase | | | |
| Schematic Design at 15% | \$ | 77,080 | |
| Design Development at 20% | \$ | 102,774 | |
| Contract Documents at 30% | \$ | 154,160 | |
| Bidding and Negotiation at 5% | \$ | 25,693 | |
| Construction Administration at 30% | \$ | 154,160 | |
| Total OPM Fee | \$ | 513,868 | |
| Survey | | \$ | 10,000 |
| Geotechnical | | \$ | 15,000 |
| Haz Mat | | \$ | 8,000 |
| Wetlands Scientist/Flagging | | \$ | 8,000 |

Possible Bundles to Request at Town Meeting:

Option 1: Proceed with Schematic Design and Cost Estimate

| | | |
|--|-----------|----------------|
| A/E Schematic Design Fees at 15% | \$ | 256,934 |
| OPM Schematic Design Fees at 15% | \$ | 77,080 |
| Survey | \$ | 10,000 |
| Geotechnical | \$ | 15,000 |
| Haz Mat | \$ | 8,000 |
| Wetlands Scientist/Flagging | \$ | 8,000 |
| Option 1 Total | \$ | 375,014 |
| Recommended Option 1 Town Meeting Request | \$ | 400,000 |

Option 2: Gather Additional Site/Building Data

| | | |
|--|-----------|---------------|
| Survey | \$ | 10,000 |
| Haz Mat | \$ | 8,000 |
| Wetlands Scientist/Flagging | \$ | 8,000 |
| Option 2 Total | \$ | 26,000 |
| Recommended Option 2 Town Meeting Request | \$ | 30,000 |