

Space	Room Data #	Existing Space SF	Original Program SF	Program with Chief's Cuts SF July 16, 2015	Committee Revised Space Needs SF August 25, 2015	Notes
<b>Police Department</b>						
<b>PUBLIC AREAS</b>						
Dispatch	1	206	396	396	396	
Dispatch Kitchenette / File Storage	-	158	0	0	0	
Dispatch Supervisor	2	-	100	0	0	Deleted: nice to have
<b>SUBTOTAL</b>		<b>NA</b>	<b>496</b>	<b>396</b>	<b>396</b>	
Gross area adjustment 15%		NA	74	59	59	
Circulation adjustment at 25%		NA	143	114	114	
<b>TOTAL</b>		<b>NA</b>	<b>713</b>	<b>569</b>	<b>569</b>	
<b>ADMINISTRATION</b>						
Police Chief Office	3	184	220	220	220	
Administrative Assistant	4	120	120	120	120	
Lieutenant	5	-	144	144	120	
Detectives	6	-	276	144	144	Reduced in size
Detective Sergeant	7	124	120	0	0	Deleted: nice to have
Interview Room	8	-	120	120	120	
AV Surveillance	9	-	100	100	100	
Archival Document Storage	10	-	200	200	200	Chief to review file storage needs
Office Supplies	11	-	48	48	48	
IT Support / Animal Control	12	-	144	0	0	Deleted: nice to have
Server / E911 Room	13	101	192	192	240	Enlarged for newer equipment
Staff Toilet 1 set of 2	14	102	128	128	128	
<b>SUBTOTAL</b>		<b>NA</b>	<b>1812</b>	<b>1416</b>	<b>1440</b>	
Gross area adjustment 15%		NA	272	212	216	
Circulation adjustment at 25%		NA	521	407	414	
<b>TOTAL</b>		<b>NA</b>	<b>2605</b>	<b>2036</b>	<b>2070</b>	
<b>STAFF SUPPORT</b>						
Toilet / Shower / Locker Room Male	15	608	1052	992	992	Try alternate layouts
Toilet / Shower / Locker Room Female	16	81	295	295	295	
Janitor	17	-	80	80	80	
Mechanical	-	84	0	0	0	included in shared
<b>SUBTOTAL</b>		<b>NA</b>	<b>1427</b>	<b>1367</b>	<b>1367</b>	
Gross area adjustment 15%		NA	214	205	205	
Circulation adjustment at 25%		NA	410	393	393	
<b>TOTAL</b>		<b>NA</b>	<b>2051</b>	<b>1965</b>	<b>1965</b>	
<b>OPERATIONS</b>						
Sergeants	18	115	260	260	260	
Police Patrol Storage	19	-	100	100	100	
Roll Call / Lunch	20	392	245	245	245	
Report Writing	21	-	355	355	283	Reduced in size
Evidence	22	173	324	324	324	
Bulk Evidence	23	-	160	160	160	
Armory	24	-	100	100	100	
<b>SUBTOTAL</b>		<b>NA</b>	<b>1544</b>	<b>1544</b>	<b>1472</b>	
Gross area adjustment 15%		NA	232	232	221	
Circulation adjustment at 25%		NA	444	444	423	
<b>TOTAL</b>		<b>NA</b>	<b>2220</b>	<b>2220</b>	<b>2116</b>	
<b>DETENTION</b>						
Sally Port / Impound Bay	25	549	1080	1080	1080	
Tire and Parts Storage	26	-	60	60	60	
Booking	27	160	300	300	300	
Booking Holding	28	-	72	72	72	
Detainee Shower / Decon	29	-	50	50	50	
Detention Janitor	30	-	30	30	30	
Detention Cell - Male	31	146	140	140	140	(2) cells
Detention Cell - Female	32	68	70	70	70	
<b>SUBTOTAL</b>		<b>NA</b>	<b>1,802</b>	<b>1,802</b>	<b>1,802</b>	
Gross area adjustment 15%		NA	270	270	270	
Circulation adjustment at 25%		NA	518	518	518	
<b>TOTAL</b>		<b>NA</b>	<b>2,590</b>	<b>2,590</b>	<b>2,590</b>	
<b>GRAND TOTAL POLICE DEPT</b>	4,613	10,179	9,380	9,311		Assumes one combined Public Safety Facility with Police and Fire Departments - Stand-alone facility square footage will be greater to accommodate training, building services and other spaces.
<b>Parking</b>						
Current Staff (Officers + Civilian)		8				# of cars at shift change
Additional Future Staff		2				# of cars at shift change
Cruisers (Current and Future)			14			Includes unmarked, admin, command and motorcycle (2 future patrol, 1 future admin)
Trailers (Current and Future)			3			1 future
<b>Total Parking Police Dept</b>			27			