

## Updated Budget Summary

### Overview - Tabs

Updated Budget Summary	Final Budget by Function - includes certain Warrant Articles voted at ATM (see tab 5)
Updated Budget Download	Final Budget - all line items
Updated Budget Detail	Final Budget - summarized by Department and Salary / Non Salary
Voted Budget	Operating Budget as voted at ATM (does not include Operating Budget Warrant Articles)
Warrant Articles added	Warrant Articles voted at ATM added to 'Voted' budget to calculate Updated / Final Budget FY26

<b>Row Labels</b>	<b>Sum of Amounts - FY26 In Progress</b>	
Administration	\$	4,305,134
Culture and Recreation	\$	526,427
Education	\$	17,037,947
Health Services	\$	256,228
Protection	\$	3,504,393
Public Works	\$	1,493,025
Town Government	\$	2,399,817
<b>Grand Total</b>	<b>\$</b>	<b>29,522,971</b>