

Index #	Department	Project Description	FY2017	FY2018	FY2019	FY2020	FY2021
1	Cemeteries	Cemetery Wall \$30/linear foot	\$ 15,000	\$ -	\$ -	\$ -	\$ -
2	Cemeteries	Old Cemetery straighted headstones	\$ -	\$ 5,000	\$ -	\$ -	\$ -
3	Conservation	Conservation Trust Fund	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
4	Fire	3/4 Ton Pickup - Plow/Trails/Dry Hydrant/Lift	\$ 50,000	\$ -	\$ -	\$ -	\$ -
5	Fire	Roof-old side	\$ -	\$ -	\$ -	\$ -	\$ -
6	Fire	Roof - new side	\$ -	\$ -	\$ -	\$ -	\$ -
7	Fire	Gutters & Fascias	\$ -	\$ -	\$ 15,000	\$ -	\$ -
8	Fire	feasability study for public safety	\$ -	\$ -	\$ -	\$ -	\$ -
9	Fire	Carpets	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fire	Painting - exterior	\$ -	\$ -	\$ 10,000	\$ -	\$ -
11	Fire	Parking Lot	\$ -	\$ 90,000	\$ -	\$ -	\$ -
12	Fire	Fire detection system	\$ -	\$ -	\$ -	\$ -	\$ -
13	Fire	water heater	\$ -	\$ 2,000	\$ -	\$ -	\$ -
14	Fire	Bathroom - Renovate front Bathroom	\$ -	\$ -	\$ 10,000	\$ -	\$ -
15	Fire	technology and computers	\$ -	\$ -	\$ -	\$ -	\$ -
16	Fire	Kitchen	\$ -	\$ -	\$ -	\$ -	\$ -
17	Fire	radios	\$ -	\$ -	\$ -	\$ -	\$ -
18	Fire	Engine 61 - F350 4x4 utility	\$ -	\$ -	\$ -	\$ -	\$ -
19	Fire	Engine 64 - F800	\$ -	\$ -	\$ -	\$ -	\$ -
20	Fire	Engine 65 - Hose Wagon	\$ -	\$ -	\$ -	\$ -	\$ -
21	Fire	Engine 66 - Ambulance	\$ -	\$ -	\$ -	\$ 240,000	\$ -
22	Fire	C60 Emergency Response Vehicle	\$ -	\$ -	\$ 50,000	\$ -	\$ -
23	Fire	hoses	\$ -	\$ -	\$ 15,000	\$ -	\$ -
24	Fire	PPE	\$ -	\$ -	\$ -	\$ -	\$ -
25	Fire	SCBA	\$ -	\$ -	\$ -	\$ -	\$ -
26	Fire	SCBA	\$ -	\$ -	\$ -	\$ -	\$ -
27	Fire	Furnace	\$ -	\$ -	\$ 25,000	\$ -	\$ -
28	Historical Museum	Dehumidification & Shelving	\$ 12,000	\$ -	\$ -	\$ -	\$ -
29	Historical Museum	Water Heater - on demand water heater	\$ 1,000	\$ -	\$ -	\$ -	\$ -
30	Historical Museum	Painting - exterior	\$ -	\$ -	\$ -	\$ -	\$ -
31	Historical Museum	Roof	\$ -	\$ -	\$ -	\$ -	\$ -
32	Historical Museum	Painting - interior	\$ -	\$ -	\$ -	\$ -	\$ -
33	Historical Museum	Windows	\$ -	\$ -	\$ -	\$ -	\$ -
34	Historical Museum	Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ -
35	Historical Museum	drainage system around building	\$ -	\$ -	\$ -	\$ -	\$ -
36	Library	Audio/Visual Equipment	\$ 10,000	\$ -	\$ -	\$ -	\$ -
37	Library	Roof - flat	\$ -	\$ -	\$ -	\$ -	\$ -
38	Library	Roof - slopped	\$ -	\$ -	\$ -	\$ -	\$ -
39	Library	Parking Lot & Walkway	\$ -	\$ 50,000	\$ -	\$ -	\$ -
40	Library	walkway	\$ -	\$ -	\$ -	\$ -	\$ -
41	Library	Rugs	\$ -	\$ 16,000	\$ -	\$ -	\$ -
42	Library	Painting - interior	\$ -	\$ -	\$ -	\$ 7,500	\$ -
43	Library	Painting - exterior	\$ -	\$ -	\$ 21,000	\$ -	\$ -
44	Library	Electrical Fixtures (LED)	\$ -	\$ -	\$ 20,000	\$ -	\$ -
45	Library	Copier	\$ -	\$ -	\$ -	\$ 5,000	\$ -
46	Library	Telephone system	\$ -	\$ -	\$ -	\$ -	\$ -
47	Library	Meeting room A/V	\$ -	\$ -	\$ -	\$ -	\$ -
48	Library	furniture - reupholster 21 chairs	\$ -	\$ -	\$ -	\$ 5,000	\$ -
49	Library	Office Furniture	\$ -	\$ -	\$ -	\$ -	\$ -
50	Library	Bookcases - adult	\$ -	\$ -	\$ -	\$ -	\$ -
51	Library	security system	\$ -	\$ 20,000	\$ -	\$ -	\$ -
52	Police	Parking Lot & Landscape	\$ 60,000	\$ -	\$ -	\$ -	\$ -
53	Police	AFIS digital finger printing system	\$ 28,500	\$ -	\$ -	\$ -	\$ -
54	Police	Electrical System	\$ 15,000	\$ -	\$ -	\$ -	\$ -

Index #	Department	Project Description	FY2017	FY2018	FY2019	FY2020	FY2021
55	Police	mobile sign	\$ -	\$ -	\$ -	\$ -	\$ -
56	Police	Plumbing System	\$ 15,000	\$ -	\$ -	\$ -	\$ -
57	Police	Exterior Lighting	\$ 15,000	\$ -	\$ -	\$ -	\$ -
58	Police	Police Defibrillators	\$ 12,000	\$ -	\$ -	\$ -	\$ -
59	Police	Painting - exterior	\$ 12,000	\$ -	\$ -	\$ -	\$ -
60	Police	Painting Interior	\$ -	\$ 10,000	\$ -	\$ -	\$ -
61	Police	Office Furniture	\$ 9,000	\$ -	\$ -	\$ -	\$ -
62	Police	Rugs	\$ 8,500	\$ -	\$ -	\$ -	\$ -
63	Police	copier	\$ 7,000	\$ -	\$ -	\$ -	\$ -
64	Police	Garage Door Replacement	\$ -	\$ -	\$ 6,000	\$ -	\$ -
65	Police	Evidence Room & Lobby	\$ 25,000	\$ -	\$ -	\$ -	\$ -
66	Police	Evidence Room - Access Control	\$ 30,000	\$ -	\$ -	\$ -	\$ -
67	Police	Evidence Room - Cameras	\$ 40,000	\$ -	\$ -	\$ -	\$ -
68	Police	Lighting - Interior	\$ -	\$ 15,000	\$ -	\$ -	\$ -
69	Police	Dispatch - Wiring & Carpet	\$ -	\$ -	\$ -	\$ 5,000	\$ -
70	Police	duct cleaning	\$ -	\$ 6,000	\$ -	\$ -	\$ -
71	Police	front room	\$ -	\$ -	\$ -	\$ -	\$ -
72	Police	A/C unit in server	\$ -	\$ 8,000	\$ -	\$ -	\$ -
73	Police	Insulation	\$ -	\$ 7,500	\$ -	\$ -	\$ -
74	Police	Chairs - upstairs	\$ -	\$ 5,000	\$ -	\$ -	\$ -
75	Police	dispatch counter/console	\$ -	\$ -	\$ -	\$ -	\$ 25,000
76	Police	Water Heater	\$ -	\$ -	\$ -	\$ 6,000	\$ -
77	Police	Bullet Proof Vests	\$ -	\$ -	\$ -	\$ -	\$ 15,000
78	Police	Taser	\$ -	\$ -	\$ -	\$ -	\$ 12,000
79	Police	Chev Tahoe #1	\$ -	\$ -	\$ -	\$ -	\$ -
80	Police	Roof	\$ -	\$ -	\$ -	\$ -	\$ -
81	Police	Kitchen	\$ -	\$ -	\$ -	\$ -	\$ -
82	Police	Gutters & Fascias	\$ -	\$ -	\$ -	\$ -	\$ -
83	Police	Ford Expedition #10	\$ -	\$ -	\$ -	\$ -	\$ -
84	Police	Desk Top Computers	\$ -	\$ -	\$ -	\$ -	\$ -
85	Police	Chev Caprice #14	\$ -	\$ -	\$ -	\$ -	\$ -
86	Police	Ford #15	\$ -	\$ -	\$ -	\$ -	\$ -
87	Police	Ford #17	\$ -	\$ -	\$ -	\$ -	\$ -
88	Police	Chev Tahoe #11	\$ -	\$ -	\$ -	\$ -	\$ -
89	Police	Building	\$ -	\$ -	\$ -	\$ -	\$ -
90	Police	HVAC System #2	\$ -	\$ -	\$ -	\$ -	\$ -
91	Police	Police Generator	\$ -	\$ -	\$ -	\$ -	\$ -
92	Police	radio system	\$ -	\$ -	\$ -	\$ -	\$ -
93	Police	Body Worn Cameras	\$ -	\$ -	\$ -	\$ -	\$ -
94	Public Works	Road Paving	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
95	Public Works	Loader - John Deere #12 1978 Loader	\$ 200,000	\$ -	\$ -	\$ -	\$ -
96	Public Works	Radio Equipment - New System	\$ 95,000	\$ -	\$ -	\$ -	\$ -
97	Public Works	Pick Up Truck - Ford #1	\$ 40,000	\$ -	\$ -	\$ -	\$ -
98	Public Works	1996 Loader - Refurb	\$ -	\$ 75,000	\$ -	\$ -	\$ -
99	Public Works	furniture & breakroom	\$ -	\$ 5,000	\$ -	\$ -	\$ -
100	Public Works	Dumpster - Metal	\$ -	\$ 7,500	\$ -	\$ -	\$ -
101	Public Works	Garage Roof-old side	\$ -	\$ 50,000	\$ -	\$ -	\$ -
102	Public Works	Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ -
103	Public Works	doors	\$ -	\$ -	\$ -	\$ 25,000	\$ -
104	Public Works	electrical	\$ -	\$ -	\$ -	\$ -	\$ -
105	Public Works	generator	\$ -	\$ -	\$ -	\$ -	\$ -
106	Public Works	Farm Tractor - Ford #15	\$ -	\$ -	\$ 50,000	\$ -	\$ -
107	Public Works	New Vibratory Asphalt Roller	\$ -	\$ -	\$ -	\$ -	\$ -
108	Public Works	Streetsweeper - Johnson #20	\$ -	\$ 180,000	\$ -	\$ -	\$ -
109	Public Works	New Chipper	\$ -	\$ -	\$ -	\$ -	\$ -

Index #	Department	Project Description	FY2017	FY2018	FY2019	FY2020	FY2021
110	Public Works	Trailer - Pace American #23	\$ -	\$ -	\$ -	\$ -	\$ -
111	Public Works	Chevy dump/sander truck #10	\$ -	\$ 150,000	\$ -	\$ -	\$ -
112	Public Works	Farm Tractor - New Holland #14	\$ -	\$ -	\$ -	\$ -	\$ -
113	Public Works	Dump Truck - Ford F350 #6	\$ -	\$ -	\$ -	\$ -	\$ -
114	Public Works	Ford Pick Up Truck #2	\$ -	\$ -	\$ -	\$ -	\$ -
115	Public Works	Bobcat - Snow removal #16	\$ -	\$ -	\$ -	\$ -	\$ 60,000
116	Public Works	Trailer - Hudson #22	\$ -	\$ -	\$ 5,000	\$ -	\$ -
117	Public Works	Range Wing Lawnmower #17	\$ -	\$ -	\$ -	\$ 60,000	\$ -
118	Public Works	Dump Truck Sander - Ford #5	\$ -	\$ -	\$ -	\$ 150,000	\$ -
119	Public Works	DPW 3/4 Ton Pickup Truck	\$ -	\$ -	\$ -	\$ -	\$ -
120	Public Works	Dump Truck Sander - Ford #4	\$ -	\$ -	\$ -	\$ -	\$ 150,000
121	Public Works	Pick Up Truck - Ford F450 #7	\$ -	\$ 50,000	\$ -	\$ -	\$ -
122	Public Works	Backhoe Loader - Ford #13	\$ -	\$ -	\$ -	\$ -	\$ 100,000
123	Public Works	Dump Truck - Sterling/Everest #3	\$ -	\$ -	\$ -	\$ -	\$ -
124	Public Works	mower - standard #1	\$ -	\$ -	\$ -	\$ -	\$ 9,500
125	Public Works	mower - standard #2	\$ -	\$ -	\$ -	\$ 9,000	\$ -
126	Public Works	Driveway and Parking Paved Area & Fencing	\$ -	\$ 15,000	\$ -	\$ -	\$ -
127	Public Works	Dumpster - Wood	\$ -	\$ 7,500	\$ -	\$ -	\$ -
128	Public Works	Dumpster - 3	\$ -	\$ -	\$ -	\$ -	\$ -
129	Public Works	Dumpster - 6	\$ -	\$ -	\$ -	\$ -	\$ -
130	Public Works	Dumpster - 7	\$ -	\$ -	\$ -	\$ -	\$ -
131	Public Works	Dumpster - 8	\$ -	\$ -	\$ -	\$ -	\$ -
132	Public Works	Dumpster - 9	\$ -	\$ -	\$ -	\$ -	\$ -
133	Public Works	Dumpster - 10	\$ -	\$ -	\$ -	\$ -	\$ -
134	Public Works	Dumpster - 11	\$ -	\$ -	\$ -	\$ -	\$ -
135	Public Works	Compactor Units	\$ -	\$ -	\$ 15,000	\$ -	\$ -
136	Public Works	windows	\$ -	\$ 5,000	\$ -	\$ -	\$ -
137	Steele Farm	Exterior Replacement	\$ -	\$ 110,000	\$ -	\$ -	\$ -
138	Steele Farm	House Painting - Exterior	\$ -	\$ 15,000	\$ -	\$ -	\$ -
139	Steele Farm	North side floor work	\$ -	\$ 15,000	\$ -	\$ -	\$ -
140	Steele Farm	House Roof	\$ -	\$ 10,000	\$ -	\$ -	\$ -
141	Steele Farm	drainage system around house	\$ -	\$ 10,000	\$ -	\$ -	\$ -
142	Steele Farm	Ice House Work	\$ -	\$ -	\$ 5,000	\$ -	\$ -
143	Steele Farm	House Chimney - Pointing & Repairs	\$ -	\$ -	\$ -	\$ -	\$ 5,000
144	Steele Farm	Barn Improvements - Exterior	\$ -	\$ -	\$ -	\$ -	\$ -
145	Steele Farm	Barn Foundation	\$ -	\$ -	\$ -	\$ -	\$ -
146	Steele Farm	Barn Parking Lot & Driveway	\$ -	\$ -	\$ -	\$ -	\$ -
147	Steele Farm	House - Gutters and fascia & windows	\$ -	\$ -	\$ -	\$ -	\$ -
148	Steele Farm	House Painting - Interior	\$ -	\$ -	\$ -	\$ -	\$ -
149	Steele Farm	House Water Heater	\$ -	\$ -	\$ -	\$ -	\$ -
150	Steele Farm	House Plumbing System	\$ -	\$ -	\$ -	\$ -	\$ -
151	Town Hall	HVAC System	\$ 20,000	\$ -	\$ -	\$ -	\$ -
152	Town Hall	Network - WAN	\$ -	\$ 25,000	\$ -	\$ -	\$ -
153	Town Hall	Network - LAN	\$ -	\$ 13,000	\$ -	\$ -	\$ -
154	Town Hall	Town Hall Roof-old side	\$ -	\$ -	\$ 34,000	\$ -	\$ -
155	Town Hall	Plotter printer	\$ -	\$ -	\$ 13,000	\$ -	\$ -
156	Town Hall	Town Hall Painting-New - exterior	\$ -	\$ -	\$ 3,000	\$ -	\$ -
157	Town Hall	Town Hall Painting-Old - exterior	\$ -	\$ -	\$ -	\$ 15,000	\$ -
158	Town Hall	Town Hall Chimney	\$ -	\$ -	\$ -	\$ -	\$ 15,000
159	Town Hall	Town Hall Rugs	\$ -	\$ -	\$ -	\$ -	\$ -
160	Town Hall	Town Hall Gutters & Fascias - new side	\$ -	\$ -	\$ -	\$ -	\$ -
161	Town Hall	Record Conservation of Historic Records	\$ 11,000	\$ -	\$ -	\$ -	\$ -
162	Town Hall	Town Hall Gutters & Fascias - old side	\$ -	\$ -	\$ -	\$ -	\$ -
163	Town Hall	Town Hall Roof - new side	\$ -	\$ -	\$ -	\$ -	\$ -
164	Town Hall	windows	\$ -	\$ -	\$ -	\$ -	\$ -

Index #	Department	Project Description	FY2017	FY2018	FY2019	FY2020	FY2021
		Town Hall Parking Lot; partial change for ADA					
165	Town Hall	Compliance in 05	\$ -	\$ -	\$ -	\$ -	\$ -
166	Town Hall	Cupola	\$ -	\$ -	\$ -	\$ -	\$ -
167	Town Hall	Elevator	\$ -	\$ -	\$ -	\$ -	\$ -
168	Town Hall	Water Heater	\$ -	\$ -	\$ -	\$ -	\$ -
169	Town Hall	Grange floor	\$ -	\$ -	\$ -	\$ -	\$ -
170	Town Hall	Town Clerk Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
171	Town Hall	Telephone system	\$ -	\$ -	\$ -	\$ -	\$ -
172	Town Hall	town hall foundation	\$ -	\$ -	\$ -	\$ -	\$ -
173	Town Hall	building inspector car	\$ -	\$ -	\$ -	\$ -	\$ -
174	Town Hall	Landscaping & Signage	\$ -	\$ -	\$ -	\$ -	\$ -
175	Town Wide	Townwide Roof Repair	\$ 10,000	\$ -	\$ -	\$ -	\$ -
176	Town Wide	Liberty Field Site Plan	\$ 5,500	\$ -	\$ -	\$ -	\$ -
177	Town Wide	Blanchard Playing Field	\$ -	\$ -	\$ -	\$ -	\$ -
178	Town Wide	Rec Comm: Skate Park	\$ 40,000	\$ -	\$ -	\$ -	\$ -
179	Town Wide	Generator for Hager well and Blanchard	\$ -	\$ -	\$ -	\$ -	\$ -
180	Town Wide	infrastructure (paving)	\$ -	\$ -	\$ -	\$ -	\$ -