

Department	Project Description	FY2021	FY2022	FY2023	FY2024	FY2025
Cemeteries	Old Cemetery straighten headstones	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -
Conservation	Conservation Trust Fund	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Fire	Personal Protective Equipment	\$ 40,000	\$ 25,000	\$ 25,000	\$ 25,000	
Fire	Gas Meters	\$ 22,500	\$ -	\$ -	\$ -	\$ -
Fire	Engine 62 - 1999 Pierce	\$ -	\$ 800,000	\$ -	\$ -	\$ -
Fire	SCBA - Air Filling station	\$ -	\$ -	\$ 75,000	\$ -	\$ -
Fire	3/4 Ton Pickup - Plow/Trails/Dry Hydrant/Lift	\$ -	\$ -	\$ 55,000	\$ -	\$ -
Fire	hoses	\$ -	\$ -	\$ -	\$ 15,000	\$ -
Historical Museum	Painting - exterior	\$ -	\$ 8,000	\$ -	\$ -	\$ -
Historical Museum	Water Heater - on demand water heater	\$ -	\$ 2,000	\$ -	\$ -	\$ -
Historical Museum	Roof	\$ -	\$ -	\$ 20,000	\$ -	\$ -
Historical Museum	Windows	\$ -	\$ -	\$ -	\$ 24,000	\$ -
Historical Museum	Painting - interior	\$ -	\$ -	\$ -	\$ -	\$ 6,000
Library	Backyard Patio	\$ 55,000	\$ -	\$ -	\$ -	\$ -
Library	Patron PCs (12)	\$ 15,000	\$ -	\$ -	\$ -	\$ -
Library	Electrical Fixtures (LED)	\$ -	\$ 25,000	\$ -	\$ -	\$ -
Library	Re-org Interior Use	\$ -	\$ 15,000	\$ -	\$ -	\$ -
Library	Roof - sloped	\$ -	\$ -	\$ 90,000	\$ -	\$ 15,000
Library	Roof - flat	\$ -	\$ -	\$ 70,000	\$ -	\$ 25,000
Library	furniture - reupholster 21 chairs	\$ -	\$ -	\$ 15,000	\$ -	\$ -
Library	Audio/Visual Equipment	\$ -	\$ -	\$ 12,000	\$ -	\$ -
Library	Painting - interior	\$ -	\$ -	\$ 7,500	\$ -	\$ -
Library	Office Furniture	\$ -	\$ -	\$ 7,500	\$ -	\$ -
Library	Parking Lot & Sidewalk	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Planning	Housing Production Plan	\$ -	\$ 10,000	\$ -	\$ -	\$ -
Planning	Open Space & Rec Plan	\$ -	\$ -	\$ 15,000	\$ -	\$ -
Police	Public Safety Records Management System	\$ 120,000	\$ -	\$ -	\$ -	\$ -
Police	111 Chev Tahoe #11 (2011) Detective - 114,089	\$ 55,000	\$ -	\$ -	\$ -	\$ -
Police	121 Ford (2012) Detective - 33,048	\$ -	\$ 55,000	\$ -	\$ -	\$ -
Police	131 Ford (2013) Patrol - 53,647	\$ 55,000	\$ -	\$ -	\$ -	\$ -
Police	171 Ford (2017) Patrol	\$ -	\$ 55,000	\$ -	\$ -	\$ -
Police	172 Ford (2017) Patrol	\$ -	\$ -	\$ -	\$ -	\$ 57,000
Police	181 Ford (2018) Patrol	\$ -	\$ -	\$ -	\$ 56,000	\$ -
Police	182 Chev Tahoe(2018) Chief	\$ -	\$ -	\$ 56,000	\$ -	\$ -
Police	Bullet Proof Vests	\$ -	\$ -	\$ -	\$ 16,000	\$ -
Police	copier	\$ -	\$ -	\$ 7,500	\$ -	\$ -
Police	dispatch counter/console	\$ -	\$ 25,000	\$ -	\$ -	\$ -

Department	Project Description	FY2021	FY2022	FY2023	FY2024	FY2025
Police	Firearms	\$ -	\$ -	\$ -	\$ 20,000	\$ -
Police	Ford F150 Animal Control - 200	\$ -	\$ 50,000	\$ -	\$ -	\$ -
Police	Painting - exterior	\$ -	\$ 8,000	\$ -	\$ -	\$ -
Police	Parking Lot & Landscape/Walkways	\$ -	\$ -	\$ 15,000	\$ -	\$ -
Police	Rugs	\$ -	\$ -	\$ -	\$ -	\$ 8,500
Police	Shed/Garage	\$ -	\$ 15,000	\$ -	\$ -	\$ -
Police	Vehicle Radar Units	\$ 17,600	\$ -	\$ -	\$ -	\$ -
Public Works	Road Paving	\$ 300,000	\$ 300,000	\$ 400,000	\$ 400,000	\$ 400,000
Public Works	#5 Sterling 6-wheel dump truck - 2005	\$ 230,000	\$ -	\$ -	\$ -	\$ -
Public Works	#4 Sterling 6-wheel dump truck - 2006	\$ -	\$ 230,000	\$ -	\$ -	\$ -
Public Works	generator (570)	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Public Works	#2 Ford F450 Dump Truck - 2012	\$ -	\$ 60,000	\$ -	\$ -	\$ -
Public Works	#21A Stander Mower - 2010	\$ -	\$ 7,000	\$ -	\$ -	\$ -
Public Works	#3 Sterling 6-wheel dump truck - 2009	\$ -	\$ -	\$ 230,000	\$ -	\$ -
Public Works	#13 John Deere Backhoe - 2006	\$ -	\$ -	\$ 130,000	\$ -	\$ -
Public Works	#16 Bobcat Skid Steer - 2003	\$ -	\$ -	\$ 50,000	\$ -	\$ -
Public Works	#8 Ford F250 Pickup Truck 3/4 Ton 2016	\$ -	\$ -	\$ 50,000	\$ -	\$ -
Public Works	Compactor Unit #1	\$ -	\$ -	\$ 8,000	\$ -	\$ -
Public Works	Dumpster - Metal	\$ -	\$ -	\$ -	\$ 11,000	\$ -
Public Works	Dumpster - Wood	\$ -	\$ -	\$ -	\$ 11,000	\$ -
Public Works	Recycling Roll-Off Container #3	\$ -	\$ -	\$ -	\$ 8,000	\$ -
Public Works	#21B Stander Mower - 2010	\$ -	\$ -	\$ -	\$ 7,500	\$ -
Public Works	Open Top Roll-Off Dumpster #2	\$ -	\$ -	\$ -	\$ -	\$ 8,000
Public Works	Recycling Roll-Off Container #2	\$ -	\$ -	\$ -	\$ -	\$ 8,000
Public Works	Open Top Roll-Off Dumpster #1	\$ -	\$ -	\$ -	\$ -	\$ 11,000
Public Works	Toro Infield Groomer	\$ 21,000	\$ -	\$ -	\$ -	\$ -
Public Works	Fuel System Monitor	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Recreation	Liberty: Playing Fields	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -
Recreation	Flerra: Dog Run	\$ -	\$ -	\$ 10,000	\$ -	\$ -
Steele Farm	House Painting - Exterior (Phase 2)	\$ -	\$ 155,000	\$ -	\$ -	\$ -
Steele Farm	House Replacement Windows & fix doors (Phase 2)	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Steele Farm	House Roof (Phase 2)	\$ -	\$ 57,000	\$ -	\$ -	\$ -
Steele Farm	House Chimney - Pointing & Repairs (Re-allocated -Phase 2)	\$ -	\$ 28,000	\$ -	\$ -	\$ -
Steele Farm	Barn Painting -Exterior	\$ -	\$ -	\$ 40,000	\$ -	\$ -
Steele Farm	Ice House Work	\$ -	\$ -	\$ 5,000	\$ -	\$ -
Town Clerk	Record Conservation of Historic Records	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -

Department	Project Description	FY2021	FY2022	FY2023	FY2024	FY2025
Town Hall	Landscaping & Signage	\$ 54,000	\$ -	\$ -	\$ -	\$ -
Town Hall	building inspector car/truck	\$ 40,000	\$ -	\$ -	\$ -	\$ -
	Records Conservation -Scanning/Archiving/Searchable					
Town Hall	Database	\$ -	\$ 18,000	\$ 15,000	\$ -	\$ -
Town Hall	Town Hall Roof-old side	\$ -	\$ 40,000	\$ -	\$ -	\$ -
Town Hall	Town Hall Gutters & Fascias - new side	\$ -	\$ 18,000	\$ -	\$ -	\$ -
Town Hall	Town Hall Gutters & Fascias - old side	\$ -	\$ 18,000	\$ -	\$ -	\$ -
Town Hall	Town Hall Rugs	\$ -	\$ -	\$ 10,000	\$ -	\$ -
Town Hall	Town Hall Chimney	\$ -	\$ -	\$ -	\$ 15,000	\$ -
Town Wide	IT desktops, laptops, printers (incl software)	\$ 25,000	\$ 31,000	\$ 32,000	\$ 32,000	\$ -
Town Wide	Servers, UPS & Switches	\$ 40,000	\$ 30,000	\$ 31,000	\$ 32,000	\$ -
	Totals	\$ 2,660,100	\$ 2,195,000	\$ 1,511,500	\$ 682,500	\$ 648,500

	FY2021	FY2022	FY2023	FY2024	FY2025	
Cemeteries	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	
Conservation	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
Fire	\$ 62,500	\$ 825,000	\$ 155,000	\$ 40,000	\$ -	
Historical Museum	\$ -	\$ 10,000	\$ 20,000	\$ 24,000	\$ 6,000	
Library	\$ 70,000	\$ 40,000	\$ 202,000	\$ -	\$ 140,000	
Planning	\$ -	\$ 10,000	\$ 15,000	\$ -	\$ -	
Police	\$ 247,600	\$ 208,000	\$ 78,500	\$ 92,000	\$ 65,500	
Public Works	\$ 591,000	\$ 597,000	\$ 868,000	\$ 437,500	\$ 427,000	
Recreation	\$ 1,500,000	\$ -	\$ 10,000	\$ -	\$ -	
Steele Farm	\$ -	\$ 320,000	\$ 45,000	\$ -	\$ -	
Town Clerk	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	
Town Hall	\$ 94,000	\$ 94,000	\$ 25,000	\$ 15,000	\$ -	
Town Wide	\$ 65,000	\$ 61,000	\$ 63,000	\$ 64,000	\$ -	
	Totals	\$ 2,660,100	\$ 2,195,000	\$ 1,511,500	\$ 682,500	\$ 648,500